

Cranston School District

Glen Hills Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,731	\$4,021	17.6%
Substitutes	\$88	\$56	56.7%
Instructional Parapros	\$285	\$175	63.0%
Pupil-Use Technology	\$25	\$93	-73.3%
Instructional Materials	\$92	\$98	-6.5%
Total	\$5,222	\$4,444	17.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$92	\$107	-13.3%
Library & Media	\$142	\$129	10.5%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$200	\$80	150.3%
Curriculum Development	\$12	\$7	71.4%
Staff Development	\$20	\$28	-29.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$11	\$7	52.0%
Therapists, Psychologists	\$928	\$604	53.7%
Total	\$1,406	\$969	45.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$488	\$480	1.7%
Food Service	\$22	\$20	9.8%
Safety	\$82	\$70	17.2%
Building Upkeep	\$483	\$427	13.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,075	\$996	7.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$255	\$225	13.2%
School Office	\$251	\$170	48.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$506	\$395	28.1%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

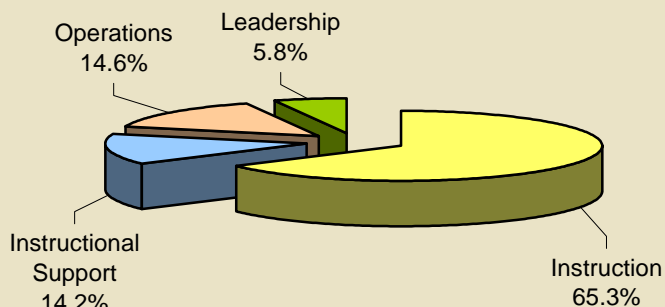
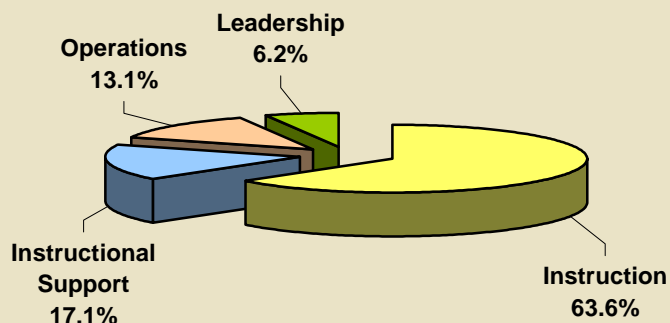
July 1999 - June 2000

Expenditures:	\$2,782,602
School Enrollment (ADM):	339
School Per Pupil:	\$8,208

July 1998 - June 1999

Expenditures:	\$2,381,655
School Enrollment (ADM):	350
School Per Pupil:	\$6,805

July 1999 - June 2000



July 1998 - June 1999